



Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

CONSEJO SUDCALIFORNIANO DE CIENCIA Y TECNOLOGÍA BAJA CALIFORNIA SUR

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2023 Al 30/jun./2023

Fecha y 04/jul./2023

hora de Impresión 09:33 a. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|--|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|--------------------|
| 1000 SERVICIOS PERSONALES | \$716,649.17 | \$0.00 | \$716,649.17 | \$705,911.65 | \$705,911.65 | \$705,911.65 | \$705,911.65 | \$10,737.52 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$212,817.60 | \$0.00 | \$212,817.60 | \$212,817.60 | \$212,817.60 | \$212,817.60 | \$212,817.60 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$212,817.60 | \$0.00 | \$212,817.60 | \$212,817.60 | \$212,817.60 | \$212,817.60 | \$212,817.60 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$212,817.60 | \$0.00 | \$212,817.60 | \$212,817.60 | \$212,817.60 | \$212,817.60 | \$212,817.60 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL | \$189,631.56 | \$0.00 | \$189,631.56 | \$189,631.86 | \$189,631.86 | \$189,631.86 | \$189,631.86 | -\$0.30 |
| 1210 Honorarios asimilables a salarios | \$189,631.56 | \$0.00 | \$189,631.56 | \$189,631.86 | \$189,631.86 | \$189,631.86 | \$189,631.86 | -\$0.30 |
| 1211 Honorarios asimilables a salarios | \$189,631.56 | \$0.00 | \$189,631.56 | \$189,631.86 | \$189,631.86 | \$189,631.86 | \$189,631.86 | -\$0.30 |
| 1400 SEGURIDAD SOCIAL | \$57,579.05 | \$0.00 | \$57,579.05 | \$46,841.23 | \$46,841.23 | \$46,841.23 | \$46,841.23 | \$10,737.82 |
| 1410 Aportaciones de seguridad social | \$26,868.23 | \$0.00 | \$26,868.23 | \$29,011.58 | \$29,011.58 | \$29,011.58 | \$29,011.58 | -\$2,143.35 |
| 1411 Aportaciones de seguridad social | \$26,868.23 | \$0.00 | \$26,868.23 | \$29,011.58 | \$29,011.58 | \$29,011.58 | \$29,011.58 | -\$2,143.35 |
| 1420 Aportaciones a fondos de vivienda | \$14,405.68 | \$0.00 | \$14,405.68 | \$7,540.79 | \$7,540.79 | \$7,540.79 | \$7,540.79 | \$6,864.89 |
| 1421 Aportaciones a fondos de vivienda | \$14,405.68 | \$0.00 | \$14,405.68 | \$7,540.79 | \$7,540.79 | \$7,540.79 | \$7,540.79 | \$6,864.89 |
| 1430 Aportaciones al sistema para el retiro | \$16,305.14 | \$0.00 | \$16,305.14 | \$10,288.86 | \$10,288.86 | \$10,288.86 | \$10,288.86 | \$6,016.28 |
| 1431 Aportaciones al sistema para el retiro | \$16,305.14 | \$0.00 | \$16,305.14 | \$10,288.86 | \$10,288.86 | \$10,288.86 | \$10,288.86 | \$6,016.28 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$256,620.96 | \$0.00 | \$256,620.96 | \$256,620.96 | \$256,620.96 | \$256,620.96 | \$256,620.96 | \$0.00 |
| 1540 Prestaciones contractuales | \$231,173.28 | \$0.00 | \$231,173.28 | \$231,173.28 | \$231,173.28 | \$231,173.28 | \$231,173.28 | \$0.00 |
| 1541 Prestaciones contractuales | \$231,173.28 | \$0.00 | \$231,173.28 | \$231,173.28 | \$231,173.28 | \$231,173.28 | \$231,173.28 | \$0.00 |
| 1590 Otras prestaciones sociales y económicas | \$25,447.68 | \$0.00 | \$25,447.68 | \$25,447.68 | \$25,447.68 | \$25,447.68 | \$25,447.68 | \$0.00 |
| 1591 Otras prestaciones sociales y económicas | \$25,447.68 | \$0.00 | \$25,447.68 | \$25,447.68 | \$25,447.68 | \$25,447.68 | \$25,447.68 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$269,499.99 | \$0.00 | \$269,499.99 | \$200,334.17 | \$200,334.17 | \$200,334.17 | \$200,334.17 | \$69,165.82 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN E IMPRESIÓN | \$65,000.00 | \$0.00 | \$65,000.00 | \$26,435.23 | \$26,435.23 | \$26,435.23 | \$26,435.23 | \$38,564.77 |
| 2110 Materiales, útiles y equipos menores de oficina | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 2120 Materiales y útiles de impresión y reproducción | \$25,000.00 | \$0.00 | \$25,000.00 | \$24,821.23 | \$24,821.23 | \$24,821.23 | \$24,821.23 | \$178.77 |
| 2121 Materiales y útiles de impresión y reproducción | \$25,000.00 | \$0.00 | \$25,000.00 | \$24,821.23 | \$24,821.23 | \$24,821.23 | \$24,821.23 | \$178.77 |
| 2160 Material de limpieza | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2161 Material de limpieza | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 2180 Materiales para el registro e identificación de bienes | \$0.00 | \$0.00 | \$0.00 | \$1,614.00 | \$1,614.00 | \$1,614.00 | \$1,614.00 | -\$1,614.00 |
| 2181 Materiales para el registro e identificación de bienes | \$0.00 | \$0.00 | \$0.00 | \$1,614.00 | \$1,614.00 | \$1,614.00 | \$1,614.00 | -\$1,614.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$38,500.00 | \$0.00 | \$38,500.00 | \$27,903.34 | \$27,903.34 | \$27,903.34 | \$27,903.34 | \$10,596.66 |
| 2210 Productos alimenticios para personas | \$38,500.00 | \$0.00 | \$38,500.00 | \$27,903.34 | \$27,903.34 | \$27,903.34 | \$27,903.34 | \$10,596.66 |
| 2211 Productos alimenticios para personas | \$38,500.00 | \$0.00 | \$38,500.00 | \$27,903.34 | \$27,903.34 | \$27,903.34 | \$27,903.34 | \$10,596.66 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y LABORATORIALES | \$10,000.00 | \$0.00 | \$10,000.00 | \$8,480.00 | \$8,480.00 | \$8,480.00 | \$8,480.00 | \$1,520.00 |
| 2520 Fertilizantes, pesticidas y otros agroquímicos | \$10,000.00 | \$0.00 | \$10,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |



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Fecha y hora de Impresión 04/jul./2023
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| 2521 Fertilizantes, pesticidas y otros agroquímicos | \$10,000.00 | \$0.00 | \$10,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 2560 Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | -\$3,480.00 |
| 2561 Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$0.00 | \$0.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | -\$3,480.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$62,499.99 | \$0.00 | \$62,499.99 | \$30,030.00 | \$30,030.00 | \$30,030.00 | \$30,030.00 | \$32,469.99 |
| 2610 Combustibles, lubricantes y aditivos | \$62,499.99 | \$0.00 | \$62,499.99 | \$30,030.00 | \$30,030.00 | \$30,030.00 | \$30,030.00 | \$32,469.99 |
| 2611 Combustibles, lubricantes y aditivos | \$62,499.99 | \$0.00 | \$62,499.99 | \$30,030.00 | \$30,030.00 | \$30,030.00 | \$30,030.00 | \$32,469.99 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTEC | \$67,500.00 | \$0.00 | \$67,500.00 | \$107,253.60 | \$107,253.60 | \$107,253.60 | \$107,253.60 | -\$39,753.60 |
| 2710 Vestuario y uniformes | \$62,500.00 | \$0.00 | \$62,500.00 | \$107,253.60 | \$107,253.60 | \$107,253.60 | \$107,253.60 | -\$44,753.60 |
| 2711 Vestuario y uniformes | \$62,500.00 | \$0.00 | \$62,500.00 | \$107,253.60 | \$107,253.60 | \$107,253.60 | \$107,253.60 | -\$44,753.60 |
| 2730 Artículos deportivos | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2731 Artículos deportivos | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIC | \$26,000.00 | \$0.00 | \$26,000.00 | \$232.00 | \$232.00 | \$232.00 | \$232.00 | \$25,768.00 |
| 2910 Herramientas menores | \$0.00 | \$0.00 | \$0.00 | \$232.00 | \$232.00 | \$232.00 | \$232.00 | -\$232.00 |
| 2911 Herramientas menores | \$0.00 | \$0.00 | \$0.00 | \$232.00 | \$232.00 | \$232.00 | \$232.00 | -\$232.00 |
| 2960 Refacciones y accesorios menores de equipo de tr | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,000.00 |
| 2961 Refacciones y accesorios menores de equipo de tr | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,000.00 |
| 3000 SERVICIOS GENERALES | \$3,049,228.11 | \$0.00 | \$3,049,228.11 | \$886,394.37 | \$886,394.37 | \$886,394.37 | \$886,394.37 | \$2,162,833.74 |
| 3100 SERVICIOS BÁSICOS | \$39,674.00 | \$0.00 | \$39,674.00 | \$31,892.14 | \$31,892.14 | \$31,892.14 | \$31,892.14 | \$7,781.86 |
| 3110 Energía eléctrica | \$28,539.00 | \$0.00 | \$28,539.00 | \$27,097.00 | \$27,097.00 | \$27,097.00 | \$27,097.00 | \$1,442.00 |
| 3111 Energía eléctrica | \$28,539.00 | \$0.00 | \$28,539.00 | \$27,097.00 | \$27,097.00 | \$27,097.00 | \$27,097.00 | \$1,442.00 |
| 3130 Agua | \$582.00 | \$0.00 | \$582.00 | \$791.14 | \$791.14 | \$791.14 | \$791.14 | -\$209.14 |
| 3131 Agua | \$582.00 | \$0.00 | \$582.00 | \$791.14 | \$791.14 | \$791.14 | \$791.14 | -\$209.14 |
| 3140 Telefonía tradicional | \$4,003.00 | \$0.00 | \$4,003.00 | \$4,004.00 | \$4,004.00 | \$4,004.00 | \$4,004.00 | -\$1.00 |
| 3141 Telefonía tradicional | \$4,003.00 | \$0.00 | \$4,003.00 | \$4,004.00 | \$4,004.00 | \$4,004.00 | \$4,004.00 | -\$1.00 |
| 3170 Servicios de acceso de Internet, redes y procesar | \$1,050.00 | \$0.00 | \$1,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050.00 |
| 3171 Servicios de acceso de Internet, redes y procesar | \$1,050.00 | \$0.00 | \$1,050.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050.00 |
| 3180 Servicios postales y telegráficos | \$5,500.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 |
| 3181 Servicios postales y telegráficos | \$5,500.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$237,292.10 | \$0.00 | \$237,292.10 | \$106,293.51 | \$106,293.51 | \$106,293.51 | \$106,293.51 | \$130,998.59 |
| 3220 Arrendamiento de edificios | \$106,292.10 | \$0.00 | \$106,292.10 | \$106,293.51 | \$106,293.51 | \$106,293.51 | \$106,293.51 | -\$1.41 |
| 3221 Arrendamiento de edificios | \$106,292.10 | \$0.00 | \$106,292.10 | \$106,293.51 | \$106,293.51 | \$106,293.51 | \$106,293.51 | -\$1.41 |
| 3250 Arrendamiento de equipo de transporte | \$76,000.00 | \$0.00 | \$76,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,000.00 |
| 3251 Arrendamiento de equipo de transporte | \$76,000.00 | \$0.00 | \$76,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,000.00 |
| 3270 Arrendamiento de activos intangibles | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |



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| 3271 Arrendamiento de activos intangibles | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 3290 Otros arrendamientos | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3291 Otros arrendamientos | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TE | \$2,338,280.01 | \$0.00 | \$2,338,280.01 | \$590,443.42 | \$590,443.42 | \$590,443.42 | \$590,443.42 | \$1,747,836.59 |
| 3330 Servicios de consultoría administrativa, procesos, | \$30,000.00 | \$0.00 | \$30,000.00 | \$27,712.41 | \$27,712.41 | \$27,712.41 | \$27,712.41 | \$2,287.59 |
| 3331 Servicios de consultoría administrativa, procesos, | \$30,000.00 | \$0.00 | \$30,000.00 | \$27,712.41 | \$27,712.41 | \$27,712.41 | \$27,712.41 | \$2,287.59 |
| 3360 Servicios de apoyo administrativo, traducción, foto | \$167,000.00 | \$0.00 | \$167,000.00 | \$211,989.01 | \$211,989.01 | \$211,989.01 | \$211,989.01 | -\$44,989.01 |
| 3361 Servicios de apoyo administrativo, fotocopiado e ir | \$167,000.00 | \$0.00 | \$167,000.00 | \$211,989.01 | \$211,989.01 | \$211,989.01 | \$211,989.01 | -\$44,989.01 |
| 3380 Servicios de vigilancia | \$0.00 | \$0.00 | \$0.00 | \$5,742.00 | \$5,742.00 | \$5,742.00 | \$5,742.00 | -\$5,742.00 |
| 3381 Servicios de vigilancia | \$0.00 | \$0.00 | \$0.00 | \$5,742.00 | \$5,742.00 | \$5,742.00 | \$5,742.00 | -\$5,742.00 |
| 3390 Servicios profesionales, científicos y técnicos integ | \$2,141,280.01 | \$0.00 | \$2,141,280.01 | \$345,000.00 | \$345,000.00 | \$345,000.00 | \$345,000.00 | \$1,796,280.01 |
| 3391 Servicios profesionales, científicos y técnicos integ | \$2,141,280.01 | \$0.00 | \$2,141,280.01 | \$345,000.00 | \$345,000.00 | \$345,000.00 | \$345,000.00 | \$1,796,280.01 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COM | \$32,262.00 | \$0.00 | \$32,262.00 | \$2,432.52 | \$2,432.52 | \$2,432.52 | \$2,432.52 | \$29,829.48 |
| 3410 Servicios financieros y bancarios | \$2,262.00 | \$0.00 | \$2,262.00 | \$2,432.52 | \$2,432.52 | \$2,432.52 | \$2,432.52 | -\$170.52 |
| 3411 Servicios financieros y bancarios | \$2,262.00 | \$0.00 | \$2,262.00 | \$2,432.52 | \$2,432.52 | \$2,432.52 | \$2,432.52 | -\$170.52 |
| 3450 Seguro de bienes patrimoniales | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 3451 Seguro de bienes patrimoniales | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M | \$88,500.00 | \$0.00 | \$88,500.00 | \$45,303.80 | \$45,303.80 | \$45,303.80 | \$45,303.80 | \$43,196.20 |
| 3550 Reparación y mantenimiento de equipo de transpo | \$40,000.00 | \$0.00 | \$40,000.00 | \$17,533.40 | \$17,533.40 | \$17,533.40 | \$17,533.40 | \$22,466.60 |
| 3551 Reparación y mantenimiento de equipo de transpo | \$40,000.00 | \$0.00 | \$40,000.00 | \$17,533.40 | \$17,533.40 | \$17,533.40 | \$17,533.40 | \$22,466.60 |
| 3570 Instalación, reparación y mantenimiento de maqui | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3571 Instalación, reparación y mantenimiento de maqui | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$28,500.00 | \$0.00 | \$28,500.00 | \$27,770.40 | \$27,770.40 | \$27,770.40 | \$27,770.40 | \$729.60 |
| 3581 Servicios de limpieza y manejo de desechos | \$28,500.00 | \$0.00 | \$28,500.00 | \$27,770.40 | \$27,770.40 | \$27,770.40 | \$27,770.40 | \$729.60 |
| 3590 Servicios de jardinería y fumigación | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3591 Servicios de jardinería y fumigación | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB | \$55,000.00 | \$0.00 | \$55,000.00 | \$27,712.41 | \$27,712.41 | \$27,712.41 | \$27,712.41 | \$27,287.59 |
| 3610 Difusión por radio, televisión y otros medios de m | \$55,000.00 | \$0.00 | \$55,000.00 | \$27,712.41 | \$27,712.41 | \$27,712.41 | \$27,712.41 | \$27,287.59 |
| 3611 Difusión por radio, televisión y otros medios de m | \$55,000.00 | \$0.00 | \$55,000.00 | \$27,712.41 | \$27,712.41 | \$27,712.41 | \$27,712.41 | \$27,287.59 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$213,220.00 | \$0.00 | \$213,220.00 | \$81,227.01 | \$81,227.01 | \$81,227.01 | \$81,227.01 | \$131,992.99 |
| 3710 Pasajes aéreos | \$20,000.00 | \$0.00 | \$20,000.00 | \$11,333.00 | \$11,333.00 | \$11,333.00 | \$11,333.00 | \$8,667.00 |
| 3711 Pasajes aéreos | \$20,000.00 | \$0.00 | \$20,000.00 | \$11,333.00 | \$11,333.00 | \$11,333.00 | \$11,333.00 | \$8,667.00 |
| 3750 Viáticos en el país | \$193,220.00 | \$0.00 | \$193,220.00 | \$69,894.01 | \$69,894.01 | \$69,894.01 | \$69,894.01 | \$123,325.99 |
| 3751 Viáticos en el país | \$193,220.00 | \$0.00 | \$193,220.00 | \$69,894.01 | \$69,894.01 | \$69,894.01 | \$69,894.01 | \$123,325.99 |





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| 3800 SERVICIOS OFICIALES | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 3820 Gastos de orden social y cultural | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 3821 Gastos de orden social y cultural | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 3830 Congresos y convenciones | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 3831 Congresos y convenciones | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 3900 OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$1,089.56 | \$1,089.56 | \$1,089.56 | \$1,089.56 | -\$1,089.56 |
| 3950 Penas, multas, accesorios y actualizaciones | \$0.00 | \$0.00 | \$0.00 | \$1,089.56 | \$1,089.56 | \$1,089.56 | \$1,089.56 | -\$1,089.56 |
| 3951 Penas, multas, accesorios y actualizaciones | \$0.00 | \$0.00 | \$0.00 | \$1,089.56 | \$1,089.56 | \$1,089.56 | \$1,089.56 | -\$1,089.56 |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUE | \$231,000.00 | \$0.00 | \$231,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$231,000.00 |
| 4400 AYUDAS SOCIALES | \$231,000.00 | \$0.00 | \$231,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$231,000.00 |
| 4410 Ayudas sociales a personas | \$84,000.00 | \$0.00 | \$84,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,000.00 |
| 4411 Ayudas sociales a personas | \$84,000.00 | \$0.00 | \$84,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,000.00 |
| 4440 Ayudas sociales a actividades científicas o académicas | \$147,000.00 | \$0.00 | \$147,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$147,000.00 |
| 4441 Ayudas sociales a actividades científicas o académicas | \$147,000.00 | \$0.00 | \$147,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$147,000.00 |
| Total | \$4,266,377.27 | \$0.00 | \$4,266,377.27 | \$1,792,640.19 | \$1,792,640.19 | \$1,792,640.19 | \$1,792,640.19 | \$2,473,737.08 |

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