

CONSEJO SUDCALIFORNIANO DE CIENCIA Y TECNOLOGIA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2023 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|------------------|------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 11,023,207 | 556,885 | 11,580,092 | 5,752,176 | 5,752,176 | 5,827,916 |
| Dirección Coscyt | 11,023,207 | 556,885 | 11,580,092 | 5,752,176 | 5,752,176 | 5,827,916 |
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| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| Dirección Coscyt | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
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| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 11,023,207 | 556,885 | 11,580,092 | 5,752,176 | 5,752,176 | 5,827,916 |